

Central Falls School District

Veterans Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,766	58.1%
Substitutes	\$49	0.6%
Instructional Paraprofessionals	\$335	4.1%
Pupil-Use Technology	\$13	0.2%
Instructional Materials	\$223	2.7%
Total	\$5,387	65.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$39	0.5%
Library & Media	\$141	1.7%
Extracurricular	\$143	1.7%
Student Health/Services	\$238	2.9%
Curriculum Development	\$5	0.1%
Staff Development	\$288	3.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$356	4.3%
Total	\$1,210	14.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$187	2.3%
Food Service	\$526	6.4%
Safety	\$27	0.3%
Building Upkeep	\$587	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,326	16.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$172	2.1%
School Office	\$114	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$286	3.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,169,752**

School Enrollment (ADM): **508**

School Per Pupil: **\$8,208**

(See Chart #2a for Comparison to Last Year)

